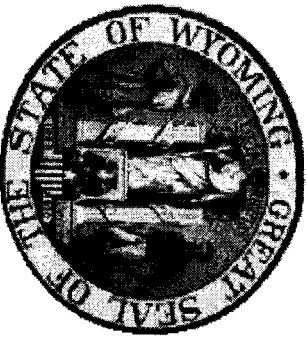


Abstract Statement of the Cost of Maintaining County Government in Wyoming - - - Fiscal Year ended June 30, 2007

Note: Certain line items for some counties have been reclassified for comparative purposes. Additional counties on reverse.

COSTS	GRAND TOTAL	ALBANY	BIG HORN	CAMPBELL	CARBON	CONVERSE	CROOK	FREMONT	GOSHEN	HOT SPRINGS	JOHNSON	LARAMIE
Board of county commissioners	4,228,191	322,560	113,886	231,496	107,033	87,703	98,175	248,020	215,444	73,529	110,595	218,229
County clerk	10,880,551	589,262	364,409	1,280,983	595,421	353,754	164,613	653,635	247,153	205,807	275,678	1,071,049
County treasurer	8,226,022	425,469	257,460	902,512	344,086	245,964	150,377	491,262	252,252	159,649	176,993	841,283
County assessor	9,754,315	444,822	319,853	855,721	380,734	310,734	186,895	636,994	230,020	232,812	295,113	1,029,744
County sheriff	47,927,965	1,929,736	1,293,111	5,975,666	1,723,517	1,129,429	516,685	3,184,914	1,166,883	468,869	769,944	4,235,780
County attorney	12,826,006	554,926	217,413	2,273,423	484,837	552,094	153,555	1,048,936	219,732	231,550	250,639	302,842
County planner	4,866,869	241,668	109,601	509,373	121,681	104,318	0	239,756	14,800	47,077	78,591	306,635
County surveyor and engineer	3,065,136	196	107,721	744,303	0	13,877	0	0	1,800	0	0	0
County coroner	2,089,098	44,581	45,881	140,193	51,912	39,037	24,798	236,586	31,208	18,252	42,883	187,201
Agriculture department	2,669,859	59,842	60,288	316,912	115,575	117,281	65,947	166,065	79,871	45,688	80,044	119,321
District court	11,666,023	360,542	254,179	1,137,802	517,597	282,674	125,881	453,790	212,113	157,912	226,400	1,690,378
Justice or circuit court	1,952,913	196,266	43,873	60,000	0	0	120	533,179	0	50	10,778	4,636
Courthouse	11,633,665	123,462	388,291	1,005,282	181,983	265,174	129,546	496,932	228,469	140,565	245,811	1,168,202
Jail	46,285,488	1,573,916	1,368,397	5,359,536	2,180,879	994,567	294,826	3,343,603	1,311,888	372,659	510,795	7,299,917
Road and bridge	58,027,612	969,011	1,074,694	3,776,070	2,227,750	1,755,671	639,713	3,005,751	1,455,102	477,922	1,572,072	4,338,115
Civil def/emergency mgmt/911	2,369,978	56,148	132,859	128,478	69,477	111,251	33,271	108,235	34,885	18,663	122,133	217,071
Elections	2,639,224	170,211	112,775	213,952	139,456	92,761	64,888	210,338	78,483	29,452	47,286	316,307
Health (not hospitals)	27,253,151	484,847	274,467	1,534,649	595,430	488,758	229,610	1,805,698	211,973	106,949	302,823	4,463,872
Hospital boards	314,230,213	0	0	0	0	28,624,930	0	0	0	11,364,189	0	189,392,230
Library boards	27,259,181	819,222	288,513	2,991,842	1,168,430	505,833	444,337	1,414,893	285,502	261,196	447,456	3,577,779
Fair boards	12,027,681	326,559	184,614	341,479	555,575	49,419	100,393	614,647	324,105	368,473	268,955	369,777
County airports	5,330,319	75,000	153,829	1,099,771	0	110,866	0	116,574	0	65,162	132,171	0
Fire protection	8,267,492	72,006	10,270	2,573,737	315,103	390,284	658,906	11,000	150,426	0	16,817	185,413
Protective inspections	21,230	0	0	0	0	0	0	0	0	0	21,230	0
Solid waste and landfill	7,380,522	0	0	1,914,951	0	0	12,000	0	0	80,090	0	0
Natural resources	1,208,590	105,623	30,000	6,619,398	0	5,000	2,328	143,082	6,000	10,000	25,000	75,000
Parks, recreation, museums	18,145,097	4,225	0	6,619,398	580,388	72,826	0	362,290	57,170	144,809	402,555	133,841
County administration	37,320,815	1,083,537	70,461	2,364,860	3,880,545	165,448	785,156	6,025,311	45,693	67,528	1,045,637	2,362,669
Social services	18,309,970	645,047	278,864	4,175,781	697,224	301,104	19,814	1,095,234	122,701	88,609	127,272	458,858
Other	34,132,937	561,196	423,847	3,266,052	582,693	176,351	163,818	97,254	410,178	116,476	140,847	2,486,267
Other boards	5,311,383	0	0	4,621,362	0	0	0	0	0	0	0	0
Construction	110,230,211	1,561	1,408,694	10,691,033	2,815,866	1,146,023	828,391	11,708,413	68,333	2,909,668	5,384,997	23,431,795
Equipment, Land, Buildings	52,554,777	33,036	735,770	5,183,691	491,379	1,700,808	792,409	1,555,386	454,861	457,193	1,033,536	10,783,729
Total Costs	920,091,484	12,274,477	10,124,020	72,290,308	20,924,571	40,193,939	6,686,452	40,007,778	7,917,045	18,720,798	14,165,051	261,067,940
Population - 2000 census	493,782	32,014	11,461	33,698	15,639	12,052	5,887	35,804	12,538	4,882	7,075	81,607
Average net cost per person	1,863	383	883	2,145	1,338	3,335	1,136	1,117	631	3,835	2,002	3,199
REVENUE												
Taxes	314,260,363	10,560,418	3,062,859	69,442,250	14,453,640	5,623,380	2,696,568	12,348,460	1,903,238	2,161,841	6,869,351	17,456,311
Direct Federal Aid	32,457,354	1,128,677	2,751,984	3,731,454	790,854	924,403	388,150	1,590,633	1,031,596	627,346	617,986	76,481
State Aid	182,773,928	5,475,864	2,634,233	23,684,385	4,882,366	2,975,208	3,849,225	12,925,284	3,645,184	1,751,896	6,403,050	18,088,579
From Other Local Governments	26,421,113	287,280	818,909	3,435,070	143,430	85,712	51,021	2,230,771	2,787	266,813	137,983	3,697,032
Miscellaneous Revenue	59,244,359	1,444,101	605,325	4,688,668	701,428	1,603,757	389,995	4,679,145	225,138	501,422	549,314	12,095,573
Charges for Services	371,858,996	518,335	317,535	8,819,544	464,880	31,055,774	222,426	3,055,412	542,332	11,201,245	498,925	203,660,388
Total Revenue	987,016,113	19,414,675	10,150,845	113,801,371	21,436,617	42,268,234	7,597,385	36,829,705	7,350,275	16,510,563	15,076,609	255,074,364

Information in this abstract was drawn from the reports of the county clerks, treasurers and boards.



Michael Geesey
Director

As prepared from
reports submitted to the
Department of Audit, Public Funds

July 1, 2006- June 30, 2007

County Government
in Wyoming

for the
Fiscal Year

Cost of

Maintaining

Abstract Statement of the Cost of Maintaining County Government in Wyoming - - Fiscal Year ended June 30, 2007

Note: Certain line items for some counties have been reclassified for comparative purposes. Additional counties on reverse.

COSTS	LINCOLN	NATRONA	NIobrARA	PARK	PLATTE	SHERIDAN	SUBLETTE	SWEETWATER	TETON	UINTA	WASHAKIE	WESTON	GRAND TOTAL
Board of county commissioners	290,590	159,321	47,937	261,269	73,689	226,358	194,043	215,335	628,471	191,658	51,593	61,257	4,228,191
County clerk	419,787	730,397	92,253	536,005	125,156	352,705	336,212	945,441	831,866	479,413	123,875	105,677	10,880,551
County treasurer	435,084	563,499	70,718	424,360	127,057	344,034	268,489	668,356	480,593	371,626	107,965	116,934	8,226,022
County assessor	469,289	719,120	85,541	530,909	128,573	546,427	359,133	922,729	390,068	423,244	139,174	116,666	9,754,315
County sheriff	2,311,505	3,560,607	313,421	1,805,632	528,749	1,860,560	3,356,155	3,581,408	4,547,394	2,619,054	734,342	314,604	47,927,965
County attorney	401,840	305,889	72,357	783,286	145,016	774,751	594,232	1,705,628	904,902	612,057	115,769	120,332	12,826,006
County planner	506,859	584,478	0	217,295	42,849	0	180,289	10,934	1,254,056	276,160	20,449	0	4,866,869
County surveyor and engineer	90,283	0	0	370,552	2,365	717,914	92,521	363,957	559,647	0	0	0	3,065,136
County coroner	93,792	231,340	10,707	41,795	26,789	24,548	62,828	524,218	103,242	60,261	28,257	18,789	2,089,098
Agriculture department	114,310	284,876	48,965	132,535	61,047	112,688	116,472	157,442	151,328	138,253	70,343	54,766	2,669,859
District court	347,639	2,560,892	71,228	681,491	153,045	438,804	311,232	662,444	452,893	345,524	119,761	100,802	11,665,023
Justice or circuit court	30,133	478,231	7,200	0	0	3,643	138,218	21,495	130,164	289,527	0	5,400	1,952,913
Courthouse	1,001,504	195,587	189,053	1,554,228	210,304	416,749	1,377,514	1,695,807	0	0	484,664	134,538	11,633,665
Jail	953,054	6,898,582	233,124	1,670,440	977,060	2,012,022	1,566,721	3,835,513	1,446,579	1,119,693	562,398	399,319	46,285,488
Road and bridge	2,547,723	1,815,174	398,926	3,474,222	508,857	1,433,204	15,128,771	6,571,258	1,280,213	2,606,400	328,290	642,683	58,027,612
Civil def/emergency mgmt/911	201,445	204,517	10,495	87,686	64,377	35,816	131,593	245,289	128,819	106,913	68,334	52,223	2,369,978
Elections	72,495	128,863	21,688	176,681	60,774	205,660	46,770	319,263	0	31,275	62,944	37,002	2,639,224
Health (not hospitals)	491,047	2,714,776	25,405	531,547	345,063	473,028	147,550	9,761,952	1,060,642	841,906	210,950	150,209	27,253,151
Hospital boards	0	120,000	162,836	0	0	0	0	38,191,345	0	0	1,815	0	314,230,213
Library boards	1,008,065	1,986,297	176,398	1,174,994	520,660	1,107,573	1,609,377	3,340,137	2,878,180	775,357	169,212	307,928	27,259,181
Fair boards	518,606	965,330	50,519	493,561	316,084	539,192	626,769	3,236,706	791,974	733,679	131,748	119,517	12,027,681
County airports	150,143	2,025,984	0	95,184	0	698,426	345,000	0	0	226,580	0	35,629	5,330,319
Fire protection	168,851	0	0	0	10,261	0	885,322	406,804	2,412,292	0	0	0	8,267,492
Protective inspections	0	0	0	0	0	0	0	0	0	670,112	0	0	21,230
Solid waste and landfill	1,561,237	25,000	0	8,273	0	0	1,426,490	0	0	0	0	0	7,380,522
Natural resources	65,500	621,269	0	169,628	0	0	294,052	180,678	1,707,369	241,327	0	0	1,208,590
Parks, recreation, museums	1,617,445	0	0	0	0	0	3,033,815	821,924	3,260,965	205,831	0	36,718	18,145,097
County administration	504,894	2,358,036	57,480	2,167,257	1,232,694	194,094	3,251,205	2,704,204	4,959,467	1,754,514	181,413	58,712	37,320,815
Social services	734,233	731,873	50,896	224,735	61,545	14,651	2,451,726	2,946,962	1,337,181	980,390	657,663	107,607	18,309,970
Other	227,348	1,067,994	228,374	267,619	107,355	4,382,742	15,372,441	831,325	1,935,800	225,535	469,696	591,729	34,132,937
Other boards	0	0	0	0	0	0	0	690,021	0	0	0	0	5,311,383
Construction	483,434	3,717,533	980,674	1,695,587	8,424,379	6,645,902	4,376,387	17,051,970	3,415,530	742,095	217,335	2,084,611	110,230,211
Equipment, Land, Buildings	538,508	1,306,852	365,374	2,834,285	1,128,094	1,573,660	8,491,649	5,032,872	5,567,854	1,581,942	405,007	506,882	52,554,777
Total Costs	18,356,643	37,062,317	3,771,589	22,411,056	15,581,842	71,507,919	66,572,976	106,953,396	43,307,510	18,650,326	5,462,997	6,280,534	920,091,484
Population - 2000 census	14,573	66,533	2,407	25,786	8,807	26,560	5,920	37,613	18,251	19,742	8,289	6,644	493,782
Average net cost per person	1,260	557	1,567	869	1,747	2,692	11,245	2,844	2,373	945	659	945	1,863
REVENUE													
Taxes	13,049,303	18,684,411	827,140	7,393,338	2,100,134	12,995,151	47,776,017	34,357,982	13,753,645	12,966,539	1,735,226	2,043,161	314,260,363
Direct Federal Aid	834,881	4,220,349	514,637	1,163,049	905,755	1,406,149	561,080	2,373,301	2,722,369	1,818,311	627,576	1,650,333	32,457,354
State Aid	5,058,545	11,248,492	1,784,332	7,737,021	7,791,905	6,559,268	17,236,402	19,550,298	9,408,251	4,125,832	2,859,012	3,099,296	182,773,928
From Other Local Governments	577,500	1,214,793	14,684	556,906	1,042,953	250,435	133,775	8,895,437	1,163,344	1,174,789	210,741	28,929	46,421,113
Miscellaneous Revenue	2,063,015	4,298,965	107,480	1,471,002	1,436,483	6,609,879	1,936,391	9,170,466	2,373,493	1,419,060	523,761	350,498	29,244,359
Charges for Services	894,415	4,392,273	188,003	2,344,785	219,360	46,043,027	2,683,509	45,065,130	6,478,486	2,236,124	726,097	230,991	371,858,966
Total Revenue	22,477,659	44,059,283	3,436,276	20,666,101	13,496,590	73,863,909	70,327,174	119,412,614	35,899,588	23,740,655	6,682,413	7,403,208	987,016,113

THE HONORABLE
 DAVE FREUDENTHAL
 GOVERNOR OF WYOMING
 CHEYENNE, WYOMING

This report on the Cost of Maintaining
 County Government for the fiscal year
 July 1, 2006 to June 30, 2007 has been
 compiled by this department from
 reports received from the various
 counties of the State.

RESPECTFULLY,
 MICHAEL GEESEY
 DIRECTOR

State of Wyoming
 WYOMING DEPARTMENT
 OF AUDIT