

Abstract Statement of the Cost of Maintaining County Government in Wyoming - - - Fiscal Year ended June 30, 2008

Note: Certain line items for some counties have been reclassified for comparative purposes. Additional counties on reverse.

COSTS	GRAND TOTAL	ALBANY	BIG HORN	CAMPBELL	CARBON	CONVERSE	CROOK	FREMONT	GOSHEN	HOT SPRINGS	JOHNSON	LARAMIE
Board of county commissioners	4,824,378	399,953	118,865	238,696	133,061	88,153	86,183	279,396	103,133	74,786	133,016	285,185
County clerk	11,659,044	659,701	359,876	1,443,996	423,530	352,968	183,192	721,967	281,926	219,217	298,345	1,122,986
County treasurer	8,937,994	421,126	244,182	990,946	361,581	275,954	167,505	548,604	258,751	172,643	188,665	897,198
County assessor	10,527,057	480,618	302,591	918,201	358,274	344,472	195,534	728,177	263,093	274,427	344,323	1,112,560
County sheriff	54,358,650	2,003,230	1,206,463	5,949,596	2,079,931	1,369,123	529,215	3,763,037	1,148,561	546,912	926,705	4,610,893
County attorney	14,625,473	639,752	324,388	2,306,357	571,237	637,577	193,597	1,133,512	248,662	272,791	278,805	402,653
County planner	6,729,941	343,555	150,176	551,218	237,493	111,348	0	271,542	27,405	45,751	132,406	325,584
County surveyor and engineer	3,668,787	11,304	104,417	976,996	43,254	17,034	0	0	1,800	0	0	0
County coroner	2,029,745	49,442	71,009	151,281	68,101	45,338	30,317	289,875	37,117	20,241	47,692	210,904
Agriculture department	3,009,626	57,730	70,131	311,131	98,405	98,607	66,367	183,386	81,792	68,167	84,872	131,491
District court	12,267,895	403,598	243,194	1,205,555	340,886	291,289	151,285	510,441	240,078	172,161	244,445	1,653,825
Justice or circuit court	2,299,370	202,301	2,508	0	0	0	60	546,281	0	0	14,420	120,370
Courthouse	13,459,361	403,744	304,564	1,200,556	150,081	327,712	163,595	582,483	210,650	152,905	260,412	1,438,513
Jail	51,671,402	1,695,356	1,480,825	5,624,691	1,749,921	1,440,977	354,441	3,616,492	1,543,818	387,714	805,774	8,018,005
Road and bridge	65,764,000	1,016,514	1,169,857	6,170,178	1,344,016	1,541,756	676,479	3,470,549	1,542,371	456,587	6,482,017	4,249,057
Civil def/emergency mgmt/911	2,680,013	16,680	164,309	135,900	55,167	93,435	56,595	128,797	60,200	19,160	126,518	233,701
Elections	1,321,599	117,793	74,892	79,129	61,549	60,930	15,223	146,847	36,951	5,188	2,059	295,386
Health (not hospitals)	30,175,334	398,823	277,158	1,626,416	766,662	367,238	220,091	2,229,160	241,324	118,078	248,928	4,494,725
Hospital boards	312,099,872	0	0	0	0	32,901,459	0	0	0	12,454,400	0	173,564,194
Library boards	30,769,606	844,918	339,813	3,141,588	1,305,981	569,843	361,023	1,582,865	276,756	347,602	476,066	4,520,859
Fair boards	14,306,415	412,312	206,610	390,960	399,444	59,911	100,096	772,122	365,458	499,121	300,199	374,330
County airports	8,428,492	80,000	698,113	1,194,433	1,144,858	125,859	0	102,248	0	61,694	287,823	0
Fire protection	11,545,917	58,711	4,730	2,870,628	550,295	551,520	347,898	0	87,064	0	20,434	272,122
Protective inspections	119,776	0	0	0	0	0	0	0	0	0	22,112	97,664
Solid waste and landfill	8,309,904	0	0	2,314,003	0	112,500	12,000	0	0	116,755	0	0
Natural resources	1,538,328	73,578	30,000	0	0	0	0	47,100	6,000	38,000	7,500	75,000
Parks, recreation, museums	18,397,424	8,699	0	6,612,989	563,195	84,742	0	723,579	59,673	182,079	509,632	142,539
County administration	33,715,126	1,145,827	139,463	2,642,034	830,555	127,937	896,680	423,476	45,271	65,561	900,311	2,489,364
Social services	17,953,611	933,274	242,495	3,472,419	741,914	335,943	89,500	1,002,260	101,509	116,159	173,873	458,160
Other	22,445,362	562,983	249,172	4,099,941	3,680,975	475,924	210,735	456,205	483,138	97,486	245,108	2,290,264
Other boards	5,836,035	0	0	5,080,477	0	0	0	0	0	0	0	0
Construction	168,297,022	320,686	8,225,161	42,104,437	2,748,758	3,717,782	1,913,744	11,688,007	530,819	45,183	1,390,736	7,944,470
Equipment, Land, Buildings	67,488,485	374,199	970,672	6,144,219	980,707	2,320,255	936,129	1,504,030	366,483	1,965,990	876,293	17,773,050
Total Costs	1,021,261,044	14,136,407	17,775,634	109,948,971	21,789,831	48,847,586	7,957,484	37,452,438	8,649,803	18,996,758	15,829,489	239,605,052
Population - 2000 census	493,782	32,014	11,461	33,698	15,639	12,052	5,887	35,804	12,538	4,882	7,075	81,607
Average net cost per person	2,068	442	1,551	3,263	1,393	4,053	1,352	1,046	690	3,891	2,237	2,936
REVENUE												
Taxes	364,136,179	5,641,544	3,851,341	77,029,988	13,226,344	8,296,766	3,425,287	21,931,344	2,277,324	2,080,898	10,720,002	18,341,333
Direct Federal Aid	41,480,099	966,943	3,652,397	4,450,414	1,822,100	4,190,988	587,683	1,581,814	856,514	692,839	712,326	105,252
State Aid	226,844,401	9,767,117	7,344,536	28,467,752	6,632,381	3,479,064	3,001,259	12,947,079	4,832,395	1,718,298	6,506,170	17,961,175
From Other Local Governments	28,502,483	219,537	59,345	8,501,088	32,709	183,504	61,966	803,968	119,815	1,147,498	246,055	4,351,602
Miscellaneous Revenue	54,286,428	766,783	305,759	6,064,823	601,523	1,669,304	327,603	5,057,894	165,356	466,830	1,791,750	4,036,918
Charges for Services	407,219,445	721,024	474,955	8,061,685	1,290,757	34,330,714	202,345	7,018,457	585,837	12,506,544	467,945	225,539,977
Total Revenue	1,122,469,035	18,082,948	15,688,333	132,575,750	23,605,814	52,150,340	7,606,143	49,340,556	8,837,241	18,612,907	20,444,248	270,336,257

Information in this abstract was drawn from the reports of the county clerks, treasurers and boards.

Cost of
Maintaining
County Government
in Wyoming
for the
Fiscal Year
July 1, 2007- June 30, 2008

As prepared from
reports submitted to the
Department of Audit, Public Funds



Michael Geesey
Director

Abstract Statement of the Cost of Maintaining County Government in Wyoming - - - Fiscal Year ended June 30, 2008

Note: Certain line items for some counties have been reclassified for comparative purposes. Additional counties on reverse.

COSTS	LINCOLN	NATRONA	NIORARA	PARK	PLATTE	SHERIDAN	SUBLETTE	SWEETWATER	TETON	UINTA	WASHAKIE	WESTON	GRAND TOTAL
Board of county commissioners	290,554	171,986	46,280	302,864	68,276	261,660	491,850	232,475	684,952	212,230	59,877	60,947	4,824,378
County clerk	438,452	824,053	118,331	563,301	161,666	421,357	342,394	1,155,825	807,492	513,207	127,645	117,617	11,659,044
County treasurer	499,962	632,556	84,944	421,414	155,803	329,189	313,634	791,223	519,892	414,957	115,539	131,726	8,937,994
County assessor	492,737	786,465	91,278	536,277	142,124	614,455	467,085	889,679	403,664	487,773	163,184	130,066	10,527,057
County sheriff	2,532,793	4,689,949	358,724	1,812,431	588,115	2,297,357	3,945,435	5,076,031	4,825,033	2,958,017	814,925	326,174	54,358,650
County attorney	423,970	245,914	86,741	777,325	171,834	875,254	827,150	2,126,128	1,085,915	711,589	131,442	152,880	14,625,473
County planner	489,025	714,969	0	286,346	66,848	236,267	186,503	435,333	1,755,725	336,450	25,992	5	6,729,941
County surveyor and engineer	175,853	0	0	430,031	10,222	895,368	78,748	315,092	608,668	0	0	0	3,668,787
County coroner	98,602	327,365	7,444	49,549	34,855	35,782	33,555	223,536	89,604	57,154	31,148	19,834	2,029,745
Agriculture department	125,274	448,186	50,988	151,671	69,126	122,241	121,960	176,570	192,673	140,256	103,448	55,154	3,009,626
District court	372,279	2,831,701	78,417	653,379	182,015	461,505	327,141	785,264	502,154	376,442	128,262	112,579	12,267,895
Justice or circuit court	29,724	609,024	7,200	0	0	3,645	145,543	18,939	300,255	291,900	0	7,200	2,299,370
Courthouse	1,033,788	247,681	292,077	1,844,135	233,487	455,350	1,529,374	1,749,358	0	0	562,090	316,806	13,459,361
Jail	1,093,416	7,943,401	264,233	1,789,485	995,021	2,983,123	1,660,942	4,549,224	1,412,518	1,297,519	603,658	360,848	51,671,402
Road and bridge	2,931,976	2,234,829	342,205	6,360,605	575,883	1,432,791	13,169,605	5,150,991	1,700,102	2,520,389	332,183	893,060	65,764,000
Civil def/emergency mgmt/911	167,752	188,254	4,194	86,506	59,226	187,734	144,864	363,341	163,580	113,632	54,720	55,748	2,680,013
Elections	30,431	3,048	3,426	67,155	35,927	92,698	686	136,005	0	3,441	28,067	24,768	1,321,599
Health (not hospitals)	1,046,446	3,208,326	39,143	492,459	441,515	752,761	203,160	10,649,109	1,124,275	850,706	181,832	196,999	30,175,334
Hospital boards	0	126,431	201,935	0	0	50,384,078	0	42,466,150	0	0	1,225	0	312,099,872
Library boards	1,196,669	2,035,698	207,022	1,056,482	562,727	2,363,884	1,635,867	3,584,444	2,989,145	845,246	187,183	337,925	30,769,606
Fair boards	802,327	1,036,486	54,456	523,623	314,225	993,065	1,055,334	3,849,095	938,707	578,257	137,544	142,733	14,306,415
County airports	130,775	2,274,690	0	95,135	0	1,559,075	423,668	0	0	208,773	0	41,348	8,428,492
Fire protection	96,874	0	0	0	28,315	451,464	2,846,608	433,980	2,925,274	0	0	0	11,545,917
Protective inspections	0	0	0	0	0	0	0	0	0	0	0	0	119,776
Solid waste and landfill	1,665,880	0	0	0	0	17,000	1,264,106	0	2,123,880	683,780	0	0	8,309,904
Natural resources	86,499	50,000	0	0	0	105,446	395,887	318,063	0	303,755	0	1,500	1,538,328
Parks, recreation, museums	2,129,974	845,683	0	147,505	0	113,805	1,860,665	799,699	3,467,138	109,257	0	36,571	18,397,424
County administration	677,924	3,459,258	80,791	2,631,533	1,432,270	641,663	3,820,607	2,911,129	6,209,163	1,836,094	238,965	69,250	33,715,126
Social services	832,370	669,252	44,721	210,499	78,661	388,966	1,720,741	3,116,105	1,300,430	1,087,900	690,761	145,699	17,953,611
Other	202,748	472,294	288,413	294,019	145,085	479,393	3,381,337	529,552	2,140,180	376,661	580,181	703,568	22,445,362
Other boards	0	0	0	0	0	0	0	0	755,558	0	0	0	5,836,035
Construction	325,672	8,485,130	1,283,032	3,677,952	4,050,602	12,394,604	19,569,357	27,568,590	4,909,368	3,166,081	155,745	2,081,106	168,297,022
Equipment, Land, Buildings	777,740	3,110,607	228,276	1,088,883	1,019,843	2,931,885	3,780,422	9,413,528	5,815,978	4,118,590	255,465	735,241	67,488,485
Total Costs	21,198,486	48,673,236	4,264,271	26,350,564	11,623,671	85,282,865	65,744,228	129,814,458	49,751,323	24,600,056	5,711,081	7,257,352	1,021,261,044
Population - 2000 census	14,573	66,533	2,407	25,786	8,807	26,560	5,920	37,613	18,251	19,742	8,289	6,644	493,782
Average net cost per person	1,455	732	1,772	1,022	1,320	3,211	11,105	3,451	2,726	1,246	689	1,092	2,068
REVENUE													
Taxes	11,716,077	23,341,436	1,094,835	10,848,403	3,064,021	14,259,152	61,117,469	35,060,553	22,151,019	10,641,047	1,827,352	2,192,644	364,136,179
Direct Federal Aid	1,222,537	5,546,921	345,767	1,225,484	971,986	2,873,754	598,823	2,461,496	2,553,970	2,310,864	619,393	1,129,834	41,480,099
State Aid	5,812,989	15,193,535	2,047,397	9,327,069	7,808,020	9,590,646	18,256,813	23,475,462	11,579,924	13,479,225	3,579,903	4,036,192	226,844,401
From Other Local Governments	670,833	1,187,649	23,770	216,478	40,627	45,000	821,168	7,394,943	965,510	977,365	244,411	187,642	28,502,483
Miscellaneous Revenue	546,432	3,979,605	172,051	1,290,561	875,784	6,072,268	3,235,230	12,131,574	2,705,698	1,122,864	528,881	370,937	54,286,428
Charges for Services	348,731	5,416,950	199,574	3,198,741	190,051	51,513,086	937,358	47,984,378	3,378,818	2,082,140	536,428	232,950	407,219,445
Total Revenue	20,317,599	54,666,096	3,883,394	26,106,736	12,950,489	84,353,906	84,966,861	128,508,406	43,334,939	30,613,505	7,336,368	8,150,199	1,122,469,035

State of Wyoming
WYOMING DEPARTMENT
OF AUDIT

THE HONORABLE
DAVE FREUDENTHAL
GOVERNOR OF WYOMING
CHEYENNE, WYOMING

This report on the Cost of Maintaining
County Government for the fiscal year
July 1, 2007 to June 30, 2008 has been
compiled by this department from
reports received from the various
counties of the State.

RESPECTFULLY,
MICHAEL GEESSEY
DIRECTOR