

**Abstract Statement of the Cost of Maintaining County Government in Wyoming - - - Fiscal Year ended June 30, 2005**

Note: Certain line items reported by some counties have been reclassified for comparative purposes. Additional counties are shown on reverse.

COSTS	GRAND TOTAL	ALBANY	BIG HORN	CAMPBELL	CARBON	CONVERSE	CROOK	FREMONT	GOSHEN	HOT SPRINGS	JOHNSON	LARAMIE
Board of county commissioners	3,606,133	253,043	99,048	202,571	85,457	87,387	84,958	222,224	66,264	68,423	77,911	202,674
County clerk	9,019,937	493,818	316,933	1,149,334	517,723	243,087	103,366	587,312	209,703	189,545	219,862	735,005
County treasurer	6,917,825	329,050	219,933	805,349	301,865	202,378	113,901	427,923	207,519	144,102	135,708	733,063
County assessor	7,690,769	445,533	243,533	773,701	278,446	243,309	117,100	541,863	182,366	193,090	199,896	855,219
County Sheriff	39,559,819	1,422,816	1,088,823	5,162,209	1,456,308	846,749	430,032	2,549,590	1,154,292	390,696	633,301	3,746,382
County attorney	10,054,122	418,695	216,102	1,700,716	451,588	371,998	138,533	692,785	208,521	180,437	192,919	271,463
County planner	4,533,556	206,199	91,253	529,964	97,081	85,776	0	158,298	10,462	39,876	88,012	284,197
County surveyor and engineer	2,766,997	1,367	99,875	543,403	32,484	27,624	0	1,800	1,800	0	0	0
County coroner	1,425,727	45,443	43,765	108,304	39,482	27,624	19,241	186,829	22,316	19,674	37,666	142,021
Agriculture department	2,371,054	65,450	70,641	289,048	105,867	88,486	61,304	147,204	49,385	37,159	64,496	117,310
District court	8,830,737	267,239	170,972	869,961	232,575	282,933	86,639	402,576	185,523	141,666	159,366	1,159,743
Circuit Court/Drag Court	1,781,191	163,446	249,860	0	0	0	18,134	509,396	0	0	896	6,166
Courthouse	7,823,535	86,891	279,356	695,193	185,955	337,877	104,201	406,525	285,439	119,432	148,476	1,062,255
Jail	36,455,330	1,227,608	1,157,442	4,686,446	1,459,696	784,866	267,236	2,803,758	1,066,894	322,542	440,327	6,259,003
Road and bridge	33,243,103	759,923	935,895	3,494,951	1,379,734	1,711,741	384,459	2,417,155	1,124,535	369,528	980,681	3,182,765
Civil defense/emergency mgmt/911	3,614,695	34,492	135,741	105,813	58,726	99,495	15,020	93,486	23,952	16,694	39,692	848,243
Elections	2,463,443	158,873	77,640	189,282	110,282	89,344	40,697	193,863	59,730	18,550	57,757	280,968
Health (not hospitals)	22,433,872	103,763	275,683	1,361,713	501,779	797,529	179,973	1,253,920	244,273	103,427	189,618	3,056,796
Hospital Boards	276,634,796	0	0	0	86,191	23,311,216	259,973	1,032,477	207,918	126,057	328,145	143,377,559
Library Boards	20,623,666	572,081	233,224	2,898,655	470,572	407,538	77,598	473,839	205,275	140,602	221,061	2,853,752
Fair Boards	9,094,685	198,491	106,313	317,092	191,683	51,770	0	0	0	53,330	7,538	322,484
County airports	4,591,452	60,000	133,861	1,007,213	51,125	103,380	0	10,000	0	0	11,627	13,500
Fire protection	5,631,977	32,515	51,520	2,090,033	171,981	405,062	368,785	0	48,705	0	11,627	35,334
Protective inspections	56,431	0	0	0	0	0	0	0	0	0	0	38,062
Solid waste and landfill	5,740,442	0	0	1,601,882	0	241,500	12,000	0	0	53,915	0	0
Natural resources	830,070	117,206	35,137	0	1,000	3,000	7,449	0	395	10,000	27,000	106,303
Parks, recreation, museums	10,956,788	0	2,700	6,180,456	164,450	105,262	58,762	374,061	500	140,512	263,308	123,418
County administration	24,594,572	755,063	54,568	3,162,699	663,218	207,956	779,690	276,246	78,722	20,365	1,612,902	1,612,902
Social services	15,427,474	971,067	308,099	3,700,627	753,911	285,576	16,814	1,910,051	256,203	31,550	155,128	704,431
Other	18,291,126	142,049	444,189	3,780,865	1,461,051	190,576	44,702	57,645	486,143	56,916	106,449	939,494
Other Boards	5,665,975	0	0	3,913,276	0	0	0	0	0	0	0	0
Construction	83,384,764	64,243	511,220	20,114,506	1,023,068	1,651,180	723,606	915,358	145,475	559,967	494,770	3,287,009
Equipment, Land, Buildings	46,809,802	148,950	840,283	4,154,236	1,588,024	2,086,914	617,335	1,183,518	1,464,988	857,603	748,442	12,550,855
<b>Total Costs</b>	<b>732,925,865</b>	<b>9,545,344</b>	<b>8,493,589</b>	<b>75,389,518</b>	<b>13,923,322</b>	<b>35,556,124</b>	<b>5,133,478</b>	<b>19,831,402</b>	<b>7,997,298</b>	<b>14,480,789</b>	<b>6,847,055</b>	<b>189,048,376</b>
Population- 2000 census	493,782	32,014	11,461	33,698	15,639	12,052	5,887	35,804	12,538	4,882	7,075	81,607
Average net cost per person	1,484	298	741	2,237	890	2,934	872	554	638	2,966	988	2,317
<b>REVENUE</b>												
Taxes	214,510,497	8,488,776	2,382,604	44,049,337	11,227,988	5,003,683	1,950,455	6,381,754	2,405,265	1,260,133	2,692,006	15,719,783
Direct Federal Aid	38,836,606	2,944,404	1,975,439	3,065,884	1,455,808	2,124,424	792,693	1,561,941	694,334	931,429	1,188,466	400,050
State Aid	142,397,565	3,872,649	2,811,173	18,387,208	3,515,844	2,259,593	2,455,226	9,605,195	3,577,386	1,764,380	2,283,062	15,652,010
From Other Local Governments	27,597,404	154,002	541,901	1,523,045	407,533	992,421	48,281	336,297	218,339	202,505	112,610	10,732,365
Miscellaneous Revenue	31,279,345	248,553	193,550	3,349,463	221,020	1,006,662	197,654	1,351,307	318,949	247,332	238,229	9,201,326
Charges for Services	322,104,227	446,308	370,908	7,661,814	395,437	23,871,534	178,802	2,137,291	483,814	10,207,150	406,330	155,645,934
<b>Total Revenue</b>	<b>776,725,644</b>	<b>16,154,692</b>	<b>8,275,575</b>	<b>78,036,751</b>	<b>17,223,630</b>	<b>35,258,317</b>	<b>5,623,111</b>	<b>21,373,785</b>	<b>7,698,087</b>	<b>14,612,929</b>	<b>6,900,703</b>	<b>207,351,468</b>

Information for this abstract was drawn from the reports of the county clerks, treasurers and boards.

\* Natrona County does not include 2005 figures for the Natrona County International Airport

As prepared from reports submitted to the Department of Audit, Public Funds

July 1, 2004 - June 30, 2005

Fiscal Year

for the

County Government

Maintaining

Cost of



Michael Geesey  
Director

**Abstract Statement of the Cost of Maintaining County Government in Wyoming - - - Fiscal Year ended June 30, 2005**  
 Note: Certain line items reported by some counties have been reclassified for comparative purposes. Additional counties are shown on reverse.

COSTS	LINCOLN	NATRONA	NOBARRA	PARK	PLATTE	SHERIDAN	SUBLETTE	SWEETWATER	TETON	UINTA	WASHAKIE	WESTON	GRAND TOTAL
Board of county commissioners	187,847	137,046	51,923	238,586	112,129	281,080	155,313	191,443	517,275	184,605	45,809	53,117	3,606,133
County clerk	633,744	633,186	87,404	494,955	136,558	347,135	209,096	809,101	537,916	411,244	116,411	93,539	9,019,937
County treasurer	271,601	502,782	65,809	392,235	116,205	306,494	163,830	537,353	404,218	338,339	93,766	104,402	6,917,825
County assessor	270,610	539,630	58,200	415,264	122,030	480,217	250,016	531,119	330,734	387,928	143,861	87,104	7,680,769
County sheriff	1,342,675	3,037,545	282,077	1,635,067	518,430	1,370,894	2,057,044	3,206,470	4,127,667	2,275,969	543,005	281,778	39,559,819
County attorney	250,817	269,953	55,603	583,116	140,372	615,784	267,923	1,404,911	908,001	517,480	92,313	104,092	10,054,122
County planner	316,212	456,606	0	151,659	34,332	164,563	179,064	332,234	1,043,994	250,079	11,636	0	4,533,556
County surveyor and engineer	58,212	456,606	0	421,720	7,348	412,520	50,240	448,927	613,488	0	0	0	2,766,997
County coroner	76,185	200,937	11,009	53,228	22,558	20,608	26,892	138,571	94,381	55,815	21,682	11,496	1,425,727
Agriculture department	83,160	265,897	43,413	117,271	74,332	80,336	96,864	135,841	145,260	121,946	62,599	47,185	2,371,054
District court	247,229	1,784,116	62,746	551,679	133,333	354,526	65,003	188,889	513,503	394,827	105,916	83,421	8,830,737
Circuit Court/Drug Court	29,826	350,115	6,600	0	0	3,673	65,003	17,678	81,947	271,251	0	7,200	1,781,191
Courthouse	479,248	179,266	157,453	618,731	232,652	326,449	454,190	1,189,076	1,332,490	1,095,146	331,984	142,886	7,823,535
Jail	475,447	4,306,906	194,598	1,146,214	844,485	1,561,785	1,250,019	2,824,160	1,393,997	1,730,730	480,720	487,542	36,455,330
Road and bridge	1,323,754	1,692,223	219,484	3,004,603	477,914	870,087	1,797,983	3,226,375	4,70,845	1,02,106	265,986	498,600	33,243,103
Civil def/emergency mgmt/911	172,338	287,071	10,431	118,126	317,185	10,169	61,549	285,250	200,293	39,566	394,241	22,192	3,614,695
Elections	62,536	122,453	13,827	133,272	57,377	148,139	34,824	285,250	200,293	39,566	50,863	38,057	2,463,443
Health (not hospitals)	359,018	2,419,721	33,555	521,330	285,486	405,141	115,576	8,188,866	816,362	792,665	304,053	123,615	22,433,872
Hospital Boards	0	120,000	107,867	0	0	63,542,404	0	36,009,420	2,554,289	588,840	5,005	213,825	276,634,796
Library Boards	683,714	1,745,035	108,783	813,796	243,545	957,679	534,567	2,845,221	2,554,289	588,840	143,980	108,279	20,623,666
Fair Boards	507,577	1,002,422	25,969	527,452	124,470	477,919	146,415	2,508,463	740,720	450,141	168,619	0	9,094,685
County airports	89,536	1,805,726	0	121,957	0	647,324	220,000	0	0	232,603	0	44,359	4,591,452
Fire protection	151,470	12,500	0	0	10,260	0	537,976	345,773	1,348,436	0	0	0	5,631,977
Protective inspections	0	0	0	0	0	0	0	0	1,545,128	626,004	0	0	5,740,442
Solid waste and landfill	859,925	0	0	1,571	0	0	798,517	0	0	0	0	0	830,070
Natural resources	43,600	12,500	0	0	0	0	462,351	85,034	1,189,514	170,554	0	25,641	10,956,788
Parks, recreation, museums	202,172	741,435	0	99,202	1,116,544	154,250	1,680,776	652,490	1,189,514	1,746,509	179,242	35,416	24,594,572
County administration	397,684	3,343,333	66,135	1,720,964	126,356	13,043	267,972	1,929,115	3,811,513	748,798	829,273	124,770	15,427,474
Social services	196,485	586,199	68,139	176,585	100,891	3,440,685	396,018	2,093,851	1,090,546	178,184	423,631	638,199	18,291,126
Other Boards	2,444,670	552,522	193,912	225,440	0	0	0	193,020	1,793,873	0	0	0	5,665,975
Construction	0	0	0	0	0	0	0	0	1,752,699	0	0	0	83,384,764
Equipment, Land, Buildings	618,421	12,341,007	1,828,219	8,725,327	1,302,267	12,452,197	9,525,222	3,733,323	1,989,034	742,872	40,042	596,431	46,809,802
<b>Total Costs</b>	<b>13,122,531</b>	<b>43,387,737</b>	<b>4,446,363</b>	<b>24,825,821</b>	<b>7,418,095</b>	<b>91,194,380</b>	<b>25,833,846</b>	<b>79,052,989</b>	<b>31,634,944</b>	<b>16,031,649</b>	<b>5,073,998</b>	<b>4,857,207</b>	<b>732,925,865</b>
Population- 2000 census	14,573	66,533	2,407	25,786	8,807	26,560	5,920	37,613	18,251	19,742	8,289	6,644	493,782
Average net cost per person	900	652	1,847	963	842	3,434	4,364	2,102	1,733	812	612	731	1,484
<b>REVENUE</b>													
Taxes	7,296,893	12,380,958	489,434	9,819,888	2,008,243	8,925,138	21,694,647	26,053,960	11,551,363	9,780,288	1,339,771	1,606,130	214,510,497
Direct Federal Aid	1,212,148	6,017,353	317,261	1,152,219	1,235,155	1,486,954	735,581	2,330,777	3,029,194	2,268,440	636,546	1,280,106	38,836,606
State Aid	2,914,357	14,388,847	811,431	13,925,879	2,378,216	4,823,898	8,021,176	12,934,500	8,093,443	3,366,941	3,014,425	1,560,726	142,397,565
From Other Local Governments	102,007	3,742,751	13,183	129,695	637,352	2,660,038	650,573	1,149,141	2,635,855	416,148	191,362	0	27,597,404
Miscellaneous Revenue	323,955	1,913,096	68,167	942,590	340,780	1,413,821	1,010,308	6,534,930	1,285,221	457,043	293,013	122,376	31,279,345
Charges for Services	510,980	3,505,945	3,984	2,404,073	549,855	64,141,774	774,534	40,643,808	5,209,715	1,648,203	731,333	174,701	322,104,227
<b>Total Revenue</b>	<b>12,362,340</b>	<b>41,948,950</b>	<b>1,703,460</b>	<b>28,374,344</b>	<b>7,149,601</b>	<b>83,451,623</b>	<b>32,886,819</b>	<b>89,647,116</b>	<b>31,804,791</b>	<b>17,937,063</b>	<b>6,206,450</b>	<b>4,744,039</b>	<b>776,725,644</b>

Information for this abstract was drawn from the reports of the county clerks, treasurers and boards.

State of Wyoming  
 WYOMING DEPARTMENT  
 OF AUDIT

THE HONORABLE  
 DAVE FREUDENTHAL  
 GOVERNOR OF WYOMING  
 CHEYENNE, WYOMING

This report on the Cost of Maintaining County Government for the fiscal year July 1, 2004 to June 30, 2005 has been compiled by this department from reports received from the various counties of the State.

RESPECTFULLY,  
 MICHAEL GREESEY  
 DIRECTOR