

Abstract Statement of the Cost of Maintaining County Government in Wyoming - - Fiscal Year ended June 30, 2006

Note: Certain line items for some counties have been reclassified for comparative purposes. Additional counties on reverse.

COSTS	GRAND TOTAL	ALBANY	BIG HORN	CAMPBELL	CARBON	CONVERSE	CROOK	FREMONT	GOSHEN	HOT SPRINGS	JOHNSON	LARAMIE
Board of county commissioners	4,012,535	352,046	101,366	211,151	94,089	92,384	93,707	243,732	70,058	68,564	87,672	221,085
County clerk	9,598,228	478,608	319,562	1,161,372	546,359	268,479	132,520	608,616	217,836	194,207	259,408	958,486
County treasurer	7,251,480	322,012	211,036	848,290	299,448	227,655	124,155	455,084	235,705	151,103	163,618	727,206
County assessor	8,213,232	296,183	261,394	797,962	322,796	273,004	155,990	579,815	222,104	181,124	257,794	895,471
County sheriff	43,191,486	2,331,230	1,191,665	5,564,185	1,436,446	931,269	464,055	2,876,189	876,448	404,987	636,151	3,908,674
County attorney	1,357,230	440,767	221,128	1,817,946	451,565	480,369	140,392	880,321	192,271	171,557	226,902	255,577
County planner	4,755,712	174,467	91,904	544,795	81,988	96,678	0	211,740	11,177	46,007	64,067	486,179
County surveyor and engineer	2,681,998	1,327	100,331	642,506	0	46,171	0	1,800	22,873	213	0	0
County coroner	1,526,048	49,677	47,131	128,172	28,536	38,344	23,722	189,784	22,873	14,787	38,441	145,289
Agriculture department	2,331,458	57,478	68,650	296,006	107,370	116,800	59,938	156,863	76,072	47,231	59,522	116,811
District court	9,937,926	308,877	180,153	954,118	256,228	261,699	97,464	565,750	195,749	162,627	208,126	1,353,923
Justice or circuit court	2,025,163	182,282	279,102	74,313	0	0	23,083	565,145	195,749	162,627	1,021	48,988
Courthouse	9,738,138	99,838	328,076	812,904	207,791	250,171	110,970	445,259	328,807	164,870	139,410	1,690,985
Jail	39,898,766	1,267,209	1,178,876	5,012,794	769,955	924,235	260,820	3,132,853	1,184,948	363,828	477,234	6,890,284
Road and bridge	40,145,550	804,126	947,841	3,894,592	1,399,034	1,242,311	510,036	3,047,472	980,141	434,697	1,214,983	3,851,994
Civil def/emergency mgmt/911	2,821,047	98,855	58,071	112,752	401,566	115,166	22,475	112,958	30,675	16,760	65,555	150,941
Elections	1,220,718	91,655	65,382	70,944	46,446	55,784	10,651	106,505	34,132	2,449	16,223	133,623
Health (not hospitals)	25,359,718	321,992	325,063	1,499,165	857,624	866,007	210,115	1,001,653	252,479	115,173	232,165	3,990,793
Hospital boards	270,950,000	0	0	0	0	26,040,156	0	0	0	10,768,205	0	177,414,021
Library boards	24,425,789	1,128,868	279,002	2,886,722	497,701	432,286	311,362	1,239,174	226,753	251,342	365,371	4,239,663
Fair boards	10,363,906	302,996	117,175	300,940	193,396	37,988	103,925	533,395	227,817	306,117	237,811	375,476
County airports	4,288,694	60,000	4,117	1,132,640	56,060	106,664	0	68,149	0	68,149	161,001	6,067
Fire protection	7,225,954	28,093	18,903	2,151,583	274,773	498,583	176,412	11,000	98,427	0	13,571	118,955
Protective inspections	51,591	0	0	0	0	0	0	0	0	0	19,141	6,309
Solid waste and landfill	6,630,903	0	0	1,677,005	0	0	12,000	0	0	40,902	0	0
Natural resources	1,004,063	10,000	35,331	0	10,000	0	8,063	20,190	84,036	21,314	29,000	73,250
Parks, recreation, museums	15,077,523	0	0	6,196,184	2,18,254	81,070	52,100	533,409	20,616	152,363	311,396	117,589
County administration	30,357,181	859,505	53,888	4,027,642	2,904,701	190,192	818,116	326,299	47,666	24,117	1,431,510	2,169,970
Social services	15,760,498	624,462	303,977	3,751,703	414,185	268,419	16,814	1,738,304	121,791	87,036	129,944	555,219
Other	22,630,485	494,594	403,745	6,718,120	439,676	230,042	51,761	63,067	283,691	177,645	106,513	2,356,265
Other boards	6,529,964	0	0	4,202,177	0	0	0	0	0	0	0	0
Construction	88,234,784	219,380	210,872	6,939,456	765,024	1,752,471	548,582	4,654,390	230,757	1,661,489	1,426,442	20,264,389
Equipment, Land, Buildings	47,751,708	116,579	891,057	3,587,238	1,015,516	3,317,665	832,850	2,165,109	774,925	472,774	947,314	7,475,441
Total Costs	777,349,476	11,523,106	8,294,797	68,015,377	14,096,527	39,242,062	5,372,078	26,466,076	7,049,754	16,571,637	9,327,346	241,008,923
Population - 2000 census	493,782	32,014	11,461	33,698	15,639	12,052	5,887	35,804	12,538	4,882	7,075	81,607
Average net cost per person	1,574	360	724	2,018	901	3,256	913	739	562	3,394	1,318	2,953
REVENUE												
Taxes	256,063,379	9,209,284	2,571,196	55,479,173	10,859,654	5,250,557	2,386,411	8,855,155	2,229,951	1,652,543	4,045,309	16,972,697
Direct Federal Aid	33,640,788	1,906,169	2,829,146	3,579,081	1,177,847	775,973	695,281	1,627,856	1,091,076	685,314	1,641,150	281,093
State Aid	174,454,991	4,858,026	3,587,485	24,169,317	5,113,039	3,139,160	3,183,166	11,909,100	3,047,878	2,156,858	3,656,060	21,914,854
From Other Local Governments	24,942,781	546,031	390,720	3,839,853	244,595	2,807,460	55,131	1,842,176	217,526	290,479	134,708	3,488,432
Miscellaneous Revenue	45,983,866	606,277	249,164	4,168,236	797,572	992,693	249,018	2,133,662	75,934	103,749	226,500	11,817,143
Charges for Services	333,507,185	384,791	320,412	8,457,117	450,443	26,809,935	199,863	2,502,269	541,715	11,191,877	456,601	185,947,755
Total Revenue	866,592,990	17,510,578	9,948,123	99,692,777	18,643,150	39,775,778	6,768,870	28,870,218	7,204,080	16,080,820	10,162,328	240,421,974

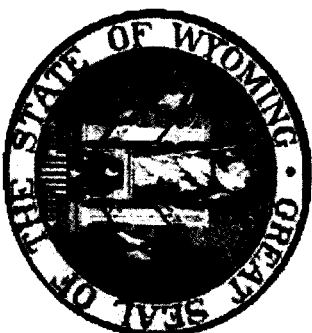
Information in this abstract was drawn from the reports of the county clerks, treasurers and boards.

**This report does not include information from the Big Horn County Airport Board or the Sublette County Fair and Library Boards.

County Government
in Wyoming
for the
Fiscal Year
July 1, 2005- June 30, 2006

As prepared from
reports submitted to the
Department of Audit, Public Funds

Michael Geesey
Director



Abstract Statement of the Cost of Maintaining County Government in Wyoming - - - Fiscal Year ended June 30, 2006

Note: Certain line items for some counties have been reclassified for comparative purposes. Additional counties on reverse.

COSTS	LINCOLN	NATRONA	NIORARA	PARK	PLATTE	SHERIDAN	SUBLETTE	SWEETWATER	TETON	UINTA	WASHAKIE	WESTON	GRAND TOTAL
Board of county commissioners	233,599	149,898	51,203	244,970	204,076	205,658	234,439	197,314	577,026	179,556	43,623	55,319	4,012,535
County clerk	260,811	656,682	89,328	549,232	150,187	350,362	255,594	896,171	601,043	439,012	108,943	95,410	9,598,228
County treasurer	285,713	537,691	76,873	413,719	122,263	324,377	211,049	573,974	407,513	336,163	98,854	97,979	7,251,480
County assessor	316,353	591,712	84,168	482,952	124,662	463,895	313,172	617,218	344,926	406,631	123,170	100,736	8,213,232
County sheriff	1,488,801	3,078,249	280,108	1,705,496	523,898	1,733,285	2,485,263	3,605,422	4,409,309	2,394,924	582,961	280,471	43,191,486
County attorney	238,891	287,658	57,139	719,662	149,320	745,274	393,626	1,488,841	1,115,500	665,401	110,951	106,172	11,357,230
County planner	346,125	484,085	0	138,659	48,845	137,203	142,119	254,860	1,062,176	299,464	23,114	60	4,755,712
County surveyor and engineer	81,422	0	0	413,486	5,023	379,821	76,030	379,599	554,269	0	0	0	2,681,998
County coroner	74,016	248,955	9,755	50,022	25,942	29,118	21,253	140,524	93,463	55,186	35,789	15,269	1,526,048
Agriculture department	92,777	78,901	45,883	124,533	66,198	91,348	105,260	175,321	148,964	126,011	63,902	49,619	2,331,458
District court	256,262	2,037,056	59,811	608,763	138,468	398,455	226,961	590,032	491,408	379,370	115,480	91,146	9,937,926
Justice or circuit court	28,521	340,337	7,200	0	0	3,690	129,606	9,418	91,397	233,860	0	7,200	2,025,163
Courthouse	616,793	200,503	148,977	1,248,707	196,247	362,997	513,362	1,365,006	0	0	353,509	152,957	9,738,138
Jail	548,177	5,269,733	253,355	1,385,317	930,274	1,634,600	1,374,193	3,625,287	1,290,860	1,203,626	489,042	431,266	39,898,766
Road and bridge	1,320,024	1,750,131	252,454	3,922,845	500,513	1,041,337	3,313,583	4,542,631	1,506,017	2,839,197	285,987	543,604	40,145,550
Civil def/emergency mgmt/911	73,245	166,424	10,425	78,473	78,225	31,913	72,401	227,713	381,095	88,681	380,913	45,725	2,821,047
Elections	7,726	1,386	2,607	68,850	20,245	79,812	0	219,292	129,516	10,755	24,135	22,600	1,220,718
Health (not hospitals)	390,934	2,478,994	28,647	598,930	291,044	419,443	133,888	9,310,870	901,347	846,866	149,782	136,744	25,359,718
Hospital boards	0	120,000	143,004	0	0	40,477,246	0	15,986,287	0	0	1,081	0	270,950,000
Library boards	766,076	1,829,063	130,856	962,994	518,962	941,089	632,924	3,045,021	2,677,933	703,890	148,285	210,452	24,425,789
Fair boards	524,660	924,731	42,168	452,923	302,783	460,717	548,955	2,926,526	654,284	509,828	163,254	116,041	10,363,906
County airports	119,625	1,414,032	0	91,158	0	642,845	145,000	0	0	242,071	0	39,265	4,288,694
Fire protection	181,230	0	0	0	10,289	0	1,050,481	522,255	2,071,399	0	0	0	7,225,954
Protective inspections	1,466,055	0	0	0	0	0	0	26,141	0	0	0	0	51,591
Solid waste and landfill	46,700	13,500	0	1,474	0	0	1,085,799	138,644	1,681,464	666,204	0	0	6,630,903
Natural resources	356,149	541,143	0	157,042	0	0	263,188	773,875	3,640,864	250,847	0	0	1,004,063
Parks, recreation, museums	486,501	2,575,853	26,667	2,008,734	1,291,601	185,882	2,088,283	2,562,386	4,420,766	1,621,094	163,133	29,024	15,077,523
County administration	417,323	697,712	53,460	216,925	83,459	16,301	803,060	2,320,068	1,319,679	1,000,453	714,682	105,522	30,357,181
Social services	2,620,262	544,785	225,781	258,610	91,615	3,687,219	248,447	226,734	2,231,184	158,322	454,487	557,920	15,760,498
Other	0	0	0	0	0	0	0	0	2,327,787	0	0	0	22,630,485
Other boards	0	0	0	0	0	0	0	0	0	0	0	0	6,529,964
Construction	284,720	7,756,763	805,264	2,412,738	1,638,330	20,330,549	6,481,525	4,980,788	3,164,433	1,306,192	53,446	346,784	88,234,784
Equipment, Land, Buildings	736,281	1,957,197	247,916	4,379,205	853,915	8,035,224	3,652,866	3,236,988	259,066	1,807,829	506,447	482,306	47,751,708
Total Costs	14,665,772	36,733,174	3,133,049	23,696,419	8,366,384	83,209,660	28,685,249	64,965,206	38,554,688	18,984,956	5,194,970	4,192,266	777,349,476
Population - 2000 census	14,573	66,533	2,407	25,786	8,807	26,560	5,920	37,613	18,251	19,742	8,289	6,644	493,782
Average net cost per person	1,006	552	1,302	919	950	3,133	4,845	1,727	2,112	962	627	631	1,574
REVENUE													
Taxes	9,428,492	14,236,324	719,158	8,096,680	2,039,320	12,134,495	31,415,837	27,719,634	12,884,350	14,614,437	1,435,238	1,827,484	256,063,379
Direct Federal Aid	842,471	2,369,925	643,738	1,136,892	1,283,409	1,240,693	886,229	2,397,504	2,657,295	2,434,183	630,203	828,260	33,640,788
State Aid	5,173,208	13,533,353	1,758,837	7,563,610	3,810,490	5,968,445	14,698,169	16,119,110	9,348,323	3,978,823	3,559,341	2,206,339	174,454,991
From Other Local Governments	111,398	5,422,736	13,484	409,966	1,254,733	1,078,134	41,608	1,033,393	990,973	531,609	197,636	0	24,942,781
Miscellaneous Revenue	493,030	2,953,833	73,121	811,000	587,942	2,718,341	1,527,518	8,773,385	1,995,256	3,955,629	480,407	194,456	45,983,866
Charges for Services	549,721	5,337,386	155,504	2,286,025	557,215	38,962,326	981,287	41,864,498	2,767,295	1,821,898	737,588	223,674	333,507,185
Total Revenue	16,598,320	43,853,557	3,363,842	20,304,173	9,533,109	62,102,434	49,550,648	97,907,524	30,643,492	27,336,569	7,040,413	5,280,213	868,592,990

Information in this abstract was drawn from the reports of the county clerks, treasurers and boards.

**This report does not include information from the Big Horn County Airport Board or the Sublette County Fair and Library Boards.

State of Wyoming
 WYOMING DEPARTMENT
 OF AUDIT

THE HONORABLE
 DAVE FREUDENTHAL
 GOVERNOR OF WYOMING
 CHEYENNE, WYOMING

This report on the Cost of Maintaining
 County Government for the fiscal year
 July 1, 2005 to June 30, 2006 has been
 compiled by this department from
 reports received from the various
 counties of the State.

RESPECTFULLY,
 MICHAEL GEESEY
 DIRECTOR